


SANDIGANBAYAN
Supplemental Annual Procurement Plan for 2023 (Various Items- August 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/)
				Ads/Posting of IB/REI	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY (CO)											
xxx												
	OFFICE EQUIPMENT											
xxx												
	Office Equipment	Various Offices	Competitive Bidding	October	October	November	November	GAA 2023	4,056,000.00		4,056,000.00	
								Subtotal (Office Equipment)	6,679,000.00		6,679,000.00	
	INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT											
xxx												
		Various Offices	Competitive Bidding	October	October	November	November	GAA2023	32,006,000.00		32,006,000.00	
								Total Capital Outlay	702,325,000.00		702,325,000.00	
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
xxx												
	SEMI-EXPENDABLE OTHER MACHINERY AND EQUIPMENT	Various Offices	NP-53.9/ SVP	September	September	September	September	GAA 2023	659,568.65	659,568.65		
	SEMI-EXPENDABLE MILITARY, POLICE AND SECURITY EQUIPMENT	SSSD	NP-53.9/ SVP	September	September	September	September	GAA2023	759,000.00	759,000.00		
	Other MOOE											
xxx												
	Other MOOE								88,905,931.35	88,905,931.35		
xxx												
								Subtotal (Other MOOE)	117,408,431.35	117,408,431.35		
								TOTAL MOOE	603,705,000.00	603,705,000.00		

Prepared by:


DASHELL C. YANCHA-PO
Chief Judicial Staff Officer
Procurement Management Division

Recommended for Approval by:
BIDS AND AWARDS COMMITTEE


MA. TERESA S. PABULAYAN
Chairperson


JASON T. LORENZO
Vice-Chairperson


RITCHELLE M. DESINGANO-YRAÑELA
Member


RICKSON M. BUENVIAJE
Member


RONALD JOHN B. DECANO
Member


PAULA ANNE MARIE D. VASQUEZ
Member

Recommended for Approval by:
**COMMITTEE ON ACQUISITION, PROCUREMENT,
MAINTENANCE AND DISPOSAL OF FACILITIES,
EQUIPMENT AND SUPPLIES**


MA. THERESA DOLORES C. GOMEZ-ESTOESTA
Chairperson

ZALDY V. TRESPESES
Co-Chairperson


BAYAN H. JACINTO
Co-Chairperson


GEORGINA D. HIDALGO
Co-Chairperson

Approved by:
HEAD OF THE PROCURING ENTITY


AMPARO M. CABOTAJE-TANG
Presiding Justice